



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



18/06/2014 15:19:50

Gestión: 2010

R_EGA_16_FUENTE_TIPO

FECHA DESDE : 01/09/2010 HASTA: 30/09/2010

MOMENTO: DEVENGADO ESTADO: APROBADO

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Institución: Secretaría de Educación

| Programa | | Código Fuente | Descripción | Presupuesto | | Ejecutado | | | Crédito Disponible |
|----------------------|---|---------------|----------------------|--------------------------|--------------------------|-------------------------|----------------------|-------------|--------------------------|
| Código | Descripción | | | Aprobado | Vigente | Nacional | Externo | Aportes | |
| 1 | ACTIVIDADES CENTRALES | 11 | Tesoro Nacional | 677,689,574.00 | 680,011,399.84 | 154,727,443.45 | 0.00 | 0.00 | 526,091,010.62 |
| | | 26 | MDRI | 13,932,806.00 | 13,932,806.00 | 0.00 | 0.00 | 0.00 | 13,932,806.00 |
| 3 | SERVICIOS TECNICO PEDAGOGICO | 11 | Tesoro Nacional | 67,139,351.00 | 68,529,090.86 | 4,304,068.28 | 0.00 | 0.00 | 64,952,144.39 |
| | | 23 | Apoyo Presupuestario | 148,367,053.00 | 148,367,053.00 | 0.00 | 0.00 | 0.00 | 148,367,053.00 |
| 4 | SERVICIOS EDUCATIVOS | 11 | Tesoro Nacional | 222,496,579.00 | 223,411,947.57 | 4,863,859.11 | 0.00 | 0.00 | 219,119,457.37 |
| | | 26 | MDRI | 400,000,000.00 | 400,000,000.00 | 0.00 | 1,398,500.00 | 0.00 | 399,863,985.00 |
| 15 | ADMINISTRACION DESCONCENTRADA DE LOS SERVICIOS EDUCATIVOS | 11 | Tesoro Nacional | 15,328,870,745.00 | 15,324,622,831.61 | 1,053,723,120.95 | 0.00 | 0.00 | 14,264,274,612.34 |
| | | 23 | Apoyo Presupuestario | 231,691,727.00 | 231,691,727.00 | 0.00 | 0.00 | 0.00 | 231,691,727.00 |
| | | 26 | MDRI | 929,067,194.00 | 929,067,194.00 | 0.00 | 75,257,954.34 | 0.00 | 854,309,239.66 |
| 16 | APOYO AL SERVICIO EDUCATIVO | 11 | Tesoro Nacional | 10,057,700.00 | 10,057,700.00 | 437,925.74 | 0.00 | 0.00 | 9,842,272.95 |
| | | 21 | Crédito Externo | 100,547,000.00 | 113,108,505.00 | 0.00 | 9,846,588.79 | 0.00 | 100,672,349.20 |
| | | 23 | Apoyo Presupuestario | 0.00 | 0.00 | 0.00 | 483,459.85 | 0.00 | -490,930.89 |
| 17 | SERVICIOS ADMINISTRATIVOS FINANCIEROS | 11 | Tesoro Nacional | 766,275,147.00 | 765,896,126.12 | 21,042,926.82 | 0.00 | 0.00 | 718,962,665.76 |
| | | 23 | Apoyo Presupuestario | 19,987,820.00 | 19,987,820.00 | 0.00 | 0.00 | 0.00 | 19,987,820.00 |
| 99 | TRANSFERENCIAS AL SECTOR PÚBLICO PRIVADO Y EXTERNO | 11 | Tesoro Nacional | 3,112,422,555.00 | 3,112,422,555.00 | 290,215,021.47 | 0.00 | 0.00 | 3,072,095,533.53 |
| Total General | | | | 22,028,545,251.00 | 22,041,106,756.00 | 1,529,314,365.82 | 86,986,502.98 | 0.00 | 20,643,671,745.93 |